



Cuyahoga Falls City Schools

Facilities Committee Meeting #14

February 21, 2019

Agenda

Update on Building Tours

Building on What We
Determined So Far

Concept Master Planning–
Group Discussion

Concept Master Planning–
Ranking

Questions

Update...

Building Tours: February 28th

- North Ridgeville 3-8 Facility – 1 PM
- North Olmsted 6-12 Facility – 4 PM

District will provide bussing – will determine meeting place and time

Both buildings recently opened and feature a mix of student centered learning spaces and traditional learning spaces

No committee meeting on February 28th

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Building on what we have determined so far...

- Large consensus (73%) amongst committee to address upper grade levels in Segment 1. We will continue working on this tonight.
- A lot of thought and discussion on keeping the existing high school auditorium, BOE and gymnasium portions (1960 addition). High cost impact to rebuild at same caliber. We will dive deeper on this concept tonight.
- All three groups had consensus last meeting that Bolich should be demolished.
- None of the groups selected the renovations to the entire High School for grades 8-12 Option. *Assuming that plan is off the table.*

Building on what we have determined so far...

- Committee and BOE has expressed need to explore potential grade configuration possibilities. We are exploring upper grades now and will explore lower grades in the near future.
- Bonding Capacity: Limitations and opportunities:
 - \$69 million dollar bonding cap limit
 - Around \$800M Assessed Evaluation
 - 4 levy renewals upcoming first being in 2020. Window of opportunity for facilities bond issue is November 2019
- Roberts MS – Consensus to NOT demolish. Will remove demo from all future plans/options
- Newberry ES – Consensus to include Abatement/Demo. Will include in all future plans / options

Building on what we have determined so far...

- Bolich site has ample space for a combined MS/HS complex, plus stadium relocation if needed. Site is sloped and will warrant strategic planning on the placement of new facility. Phasing needs to be investigated further.

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Planning– Group
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Cuyahoga Falls City School District
Segmented Master Plan Options - 02/21/2019

	Segmented MP #1	Segmented MP #2	Segmented MP #3	Segmented MP #4
Scope	Build New 7-8 Facility (696 Students / \$27.8M) Build New 9-12 Facility (1350 Students / \$59.8M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K) Abate Demo Roberts (\$799K)	Renovate HS for grades 7-12 (1859 Students / \$64M) Renovate Bolich for grades 6-7 (660 Students / \$22.5M) Abate Demo Roberts (\$799K)	Build New 7-8 Facility (696 Students / \$27.8M) Build New 9-12 Facility (1350 Students / \$59.8M) Abate Demo Bolich (\$857K)	Build New 7-12 Facility (2046 Students / \$81.5M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K) Abate Demo Roberts (\$799K)
Cost	\$ 93,256,253	\$ 87,469,708	\$ 88,521,755	\$ 87,171,050
State Share	\$ 34,504,814	\$ 31,000,884	\$ 32,753,049	\$ 32,253,289
Local Share	\$ 58,751,439	\$ 56,468,824	\$ 55,768,706	\$ 54,917,761

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	Segmented MP #5	Segmented MP #6	Segmented MP #7	Segmented MP #8
Scope	Build New 6-12 Facility (2387 Students / \$94.3M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K) Abate Demo Roberts (\$799K)	Build New 9-12 Facility (1350 Students / \$59.8M) Build New 6-8 Facility (1037 Students/\$39.4M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K) Abate Demo Roberts (799K)	Build New 9-12 Facility (1350 Students / \$59.8M) Renovations to Roberts for grades 6-8 (500 Students/\$16.4M) Build New 6-8 Facility (537 Students / \$22.2M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K)	Demo 1922, 1927, 1949 & 1960 portions of HS. Reno/Add to remaining HS for 9-12 (1350 students / \$58.7M) Build New 7-8 Facility (696 students / \$27.8M) Abate Demo Bolich (\$857K) Abate Demo Roberts (\$799K)
Cost	\$ 99,955,214	\$ 104,888,604	\$ 101,781,662	\$ 88,245,227
State Share	\$ 36,983,429	\$ 38,808,784	\$ 37,659,215	\$ 31,450,744
Local Share	\$ 62,971,785	\$ 66,079,820	\$ 34,122,447	\$ 56,794,483

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Notes: Master Plans have been updated to latest 2019 Draft Enrollment Projections; are subject to change
 Master Plans are based on 2018 cost set with projected inflation factor (10%) for 2019 cost set. OFCC will have 2019 cost set available in April 2019 and plans will be updated at that time.
 Phasing / swing space considerations are not included in Master Plans at this time.
 Master Plan costs do include storm shelter (hardening) allowances for new building options.

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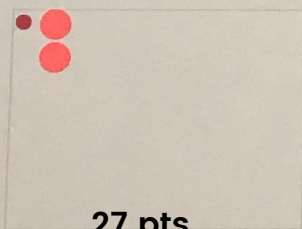
Concept Master Planning–
Group Discussion

**Concept Master
Planning– Ranking**

Questions

7 pts

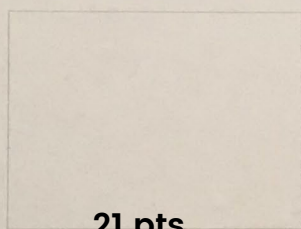
Segmented MP #1	
Scope	Build New 7-8 Facility (696 Students / \$27.8M) Build New 9-12 Facility (1350 Students / \$59.8M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K) Abate Demo Roberts (\$799K)
Cost	\$ 93,256,253
State Share	\$ 34,504,814
Local Share	\$ 58,751,439



27 pts

0 pts

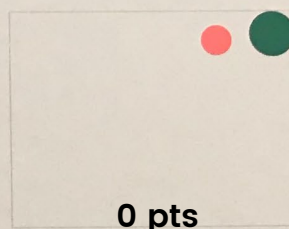
Segmented MP #2	
Scope	Renovate HS for grades 7-12 (1859 Students / \$64M) Renovate Bolich for grades 6-7 (660 Students / \$22.5M) Abate Demo Roberts (\$799K)
Cost	\$ 87,469,708
State Share	\$ 31,000,884
Local Share	\$ 56,468,824



21 pts

8 pts

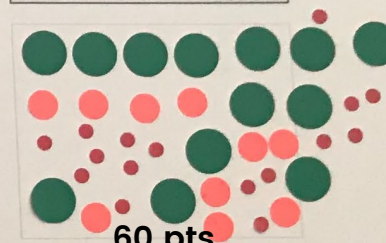
Segmented MP #3	
Scope	Build New 7-8 Facility (696 Students / \$27.8M) Build New 9-12 Facility (1350 Students / \$59.8M) Abate Demo Bolich (\$857K)
Cost	\$ 88,521,755
State Share	\$ 32,753,049
Local Share	\$ 55,768,706



0 pts

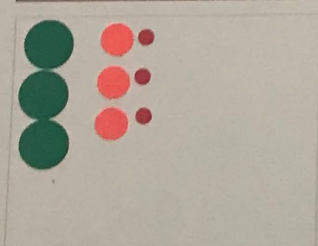
111 pts

Segmented MP #4	
Scope	Build New 7-12 Facility (2046 Students / \$81.5M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K) Abate Demo Roberts (\$799K)
Cost	\$ 87,171,050
State Share	\$ 32,253,289
Local Share	\$ 54,917,761

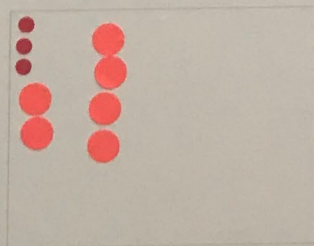


60 pts

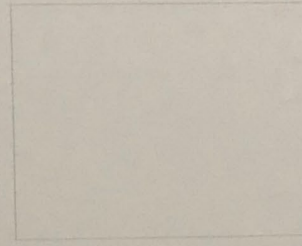
Segmented MP #5	
Scope	Build New 6-12 Facility (2387 Students / \$94.3M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K) Abate Demo Roberts (\$799K)
Cost	\$ 99,955,214
State Share	\$ 36,983,429
Local Share	\$ 62,971,785



Segmented MP #6	
Scope	Build New 9-12 Facility (1350 Students / \$59.8M) Build New 6-8 Facility (1037 Students/\$39.4M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K) Abate Demo Roberts (799K)
Cost	\$ 104,888,604
State Share	\$ 38,808,784
Local Share	\$ 66,079,820



Segmented MP #7	
Scope	Build New 9-12 Facility (1350 Students / \$59.8M) Renovations to Roberts for grades 6-8 (500 Students/\$16.4M) Build New 6-8 Facility (537 Students / \$22.2M) Abate Demo HS (\$3.9M) Abate Demo Bolich (\$857K)
Cost	\$ 101,781,662
State Share	\$ 37,659,215
Local Share	\$ 64,122,447



Segmented MP #8	
Scope	Demo 1922, 1927, 1949 & 1960 portions of HS. Reno/Add to remaining HS for 9-12 (1350 students / \$58.7M) Build New 7-8 Facility (696 students / \$27.8M) Abate Demo Bolich (\$857K) Abate Demo Roberts (\$799)
Cost	\$ 88,245,227
State Share	\$ 31,450,744
Local Share	\$ 56,794,483



- Green dots = 5 pts
- Orange dots = 3 pts
- Red dots = 1 pt

